

EDUCATION IMPROVEMENT GRANT ELEMENT OF RCSIG GRANT 2019-2020 MONITORING REPORT TO SEPTEMBER 2019

Accompanying notes may be provided for clarification on any elements, including around the delegated and devolved amounts, as necessary.

This form should be completed and submitted to finance@erw.org.uk ERW.

Area	Budget	Actual costs to September 2019	Remaining committed costs
	£	£	£
Curriculum			
Staffing costs	£263,633	£136,866	£126,766
Development and Running Costs	£6,580	£729	£5,851
Delegated to schools	£1,317,556	£613,558	£703,998
Developing the Profession			
Staffing costs	£263,633	£85,616	£178,016
Development and Running Costs	£6,580	£729	£5,851
Delegated to schools	£1,242,556	£613,558	£628,998
Leadership			
Staffing costs	£263,632	£85,616	£178,016
Development and Running Costs	£1,580	£729	£851
Delegated to schools	£1,242,556	£613,558	£628,998
Strong Inclusive Schools			
Staffing costs	£263,632	£85,616	£178,016
Development and Running Costs	£1,580	£729	£851
Delegated to schools	£1,262,556	£613,558	£648,998
Self-Improving System			
Staffing costs	£263,632	£85,616	£178,016
Development and Running Costs	£1,580	£729	£851
Delegated to schools	£1,242,556	£613,558	£628,998
Totals	£7,643,842	£3,550,767	£4,093,075

An authorised signatory of Carmarthenshire County Council

Signature:

Name:

Position:

Date:

Elin Fersyth
Elin Fersyth
Head of School Effectiveness
9th Oct 2019